

LPE PTIB MASTER BUDGET 2018-2019				
	PROJECTED EXPENSE	ACTUAL EXPENSE	PROJECTED INCOME	ACTUAL INCOME
ADMINISTRATIVE - EXPENSE				
Budget Rollover From Previous Year	\$ 36,605.38			
Mandatory Balance	\$ (20,000.00)			
FY19 membership dues	\$ -			
SUBTOTAL	\$ 16,605.38			
STAFF/ SCHOOL /VOLUNTEER-EXPENSE				
Welcome Tea/meet the teachers	\$ -			
Conference Meals	\$ (200.00)			
Moms with Muffins	\$ -			
Dads and Doughnuts	\$ -			
Pancake Breakfast	\$ (2,000.00)			
Teacher Retreat	\$ (1,000.00)			
Staff Appreciation	\$ (2,000.00)			
Volunteer Appreciation	\$ -			
Annual assessment	\$ (400.00)			
Printing cost	\$ -			
Misc	\$ (2,000.00)			
SUBTOTAL ENRICHMENT PROGRAMS	\$ (7,600.00)	\$ -	\$ -	\$ -
FUNDRAISERS - INCOME				
Donations				
Spirit Nights			\$ 500.00	
Fundraising - Box Tops	\$ (100.00)		\$ 1,400.00	
Fundraising - Fun Run			\$ 8,000.00	
Fundraising Read 4 funs	\$ (3,000.00)		\$ 8,000.00	
Community nights	\$ (200.00)		\$ 500.00	
Sock hop	\$ (600.00)		\$ 2,000.00	
Movie Nights (2)	\$ (500.00)		\$ 1,000.00	
Yearbook			\$ 800.00	
Spirit wear	\$ -		\$ -	
Book fair	\$ -		\$ 1,000.00	
Fundraising (Misc)	\$ (1,000.00)			
SUBTOTAL Fundraising	\$ (5,400.00)	\$ -	\$ 23,200.00	\$ -
SITE BASED BUDGET GRANT				
Site Based Budget Grant				
SUBTOTAL GRANTS	\$ -	\$ -		
CURRICULUM- EXPENSE				
Library Additions (Read4Funds)	\$ (3,300.00)			
Math curriculm 3/4				
Teacher Wish List	\$ (6,000.00)			
Franklin Covey (training and material)				
Principal Wish List	\$ -			
Newsela				
Writing curriculum Smarty ants				
Science curriculum				
Leadership- Signs/assembly				
SUBTOTAL CURRICULUM	\$ (9,300.00)	\$ -	\$ -	\$ -
TOTAL FOR SCHOOL YEAR	\$ (22,300.00)	\$ -	\$ 23,200.00	\$ -